Theme Park Project

The Brief

You have recently been granted planning and permission to build a theme park as the local council feel the attraction would bring income and jobs within the local area.

You have been granted a substantial business loan of £5 million for building and start-up costs.

Task 1

A potential name for your Theme Park

Your name may depend on your 'target market' (the main people you hope will visit your theme park).

Will your park just be for thrill-seeking adults? Will it be a place suitable for a family of all ages? Or are you just going to create an attraction for children?

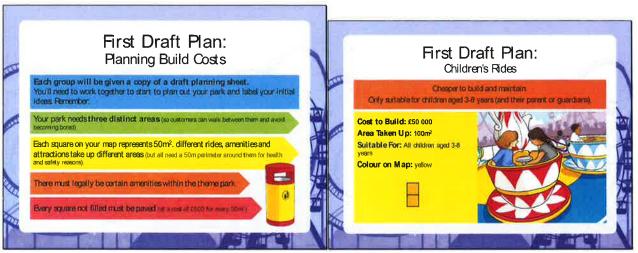
Your theme park will need to have three separate and distinct areas.

Will these areas be 'themed'?

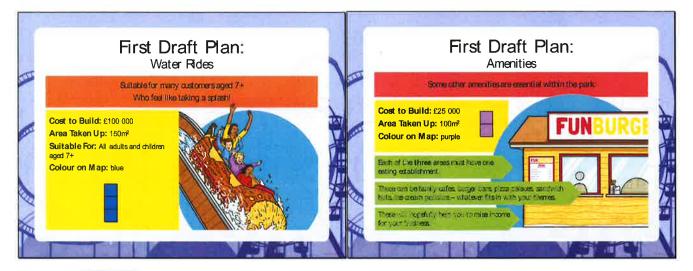
Maybe you'll have an area relating to a country, a space themed area, a magical kingdom or a haunted region.

Or maybe the areas will be themed by the rides within them e.g. a thrill-seekers area full of rides for daredevils, a water world with only water rides where you'll receive a soaking, a children's world for under 8's only etc.

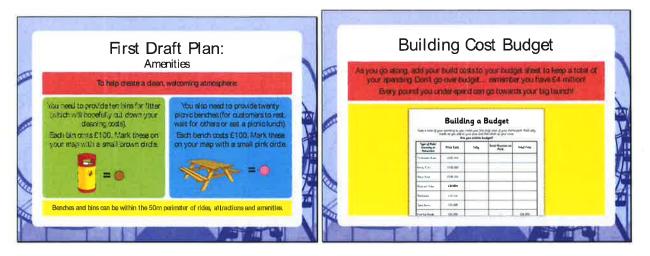
You need to budget for your build costs, but still leave at least £1 million in the bank for start-up and launch costs. You MUST NOT go over budget!











Now, get planning! Use the design sheet to plot your theme park. Make sure you have included all the necessary elements to ensure your theme park meets the criteria. Remember to add up what you have spent as you go; you wouldn't want to put all that hard work in to find out you've gone over budget!

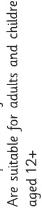
Top tip: Use a pencil and a scrap piece of paper to get your ideas together before writing on the design sheet.

Theme Park Ride Key

Remember: Each square of your map represents an area of 50m²



- · Are suitable for adults and children • take up an area of 300m²





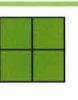
Family Rides

Amenities

Cost to build: £25 000 Colour on map: purple

Cost to build: £100 000 Colour on map: green

- Take up an area of 200m²
- Are suitable for all children aged 7+



Area: 100m²

You must have one outlet that sells food in each area of the

park. Some examples are

· cafe

Cost to build: £100 000 **Nater Rides**

Children's Rides

Cost to build: £50 000 Colour on map: yellow

Colour on map: blue

- \cdot Take up an area of 150 m^2
- Are suitable for all children aged 7+

· Are suitable for all children aged 3+

. Take up an area of $100 \, \text{m}^2$



Foilet (must have one in every area of the park)

one on the outskirts of the park) Entrance Turnstile (must have

have one somewhere in the park) First-Aid Block (legally must

Picnic Benches: £100 (need 20) Bins: £100 (need 10)



Examples are: dodgems, amusements arcade, fun house,

ghost train, bouncy castle etc.

Suitable For: all ages

Cost to build: £20 000 Colour on map: orange

Area: 100m²

Please note: Every area that is not taken up by a ride, amenity or attraction must be paved at a cost of ± 500 per 50m². Every ride, amenity or attraction must have a 50m² clear perimeter around it (apart from bins or benches).



Our Theme Park: First Draft Plan

Each square represents an area of $50 m^2$



Building a Budget

Keep a note of your spending as you create your first draft plan of your theme park. Add tally marks as you add to your plan and then total up your costs.

Are you within budget?

Type of Ride/ Amenity or Attraction	Price Each	Tally	Total Number on Park	Total Cost
Thrill-seeker Rides	£150 000			
Family Rides	£100 000			
Water Rides	£100 000			
Children's Rides	£50 000			
Attractions	£20 000		*	
Toilet Blocks	£25 000			
First Aid Booth	£25 000		1	£25 000
Eating Establishments	£25 000			
Entrance Turnstile	£25 000		1	£25 000
Bins	£100		10	£1000
Benches	£100		20	£2000
Paving	£500 (per 50m²)			
1			Total Spend:	
! !			Under Spend:	



Task 2: The Brochure

Now that you and your team have decided on a theme park name, themed areas and the rides, attractions and amenities within your park, it's time to tell your customers about them in more detail. You will need to create a brochure that will go on your website and be given to customers as they arrive at your park.

The purpose of your brochure is to:

Inform customers (and potential customers if they are looking at it on the website) what is available to do while visiting.

Give details of the rides, attractions and food outlets in each of your three park areas.

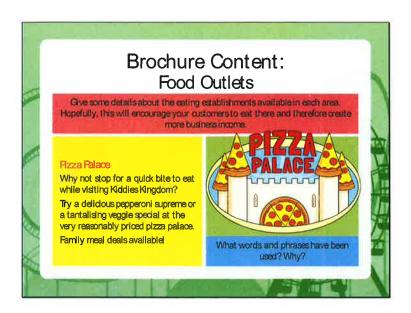
Have an element of persuasion — if potential customers see it on the internet, will they be persuaded to visit?

Be bright, colourful and easy to read.

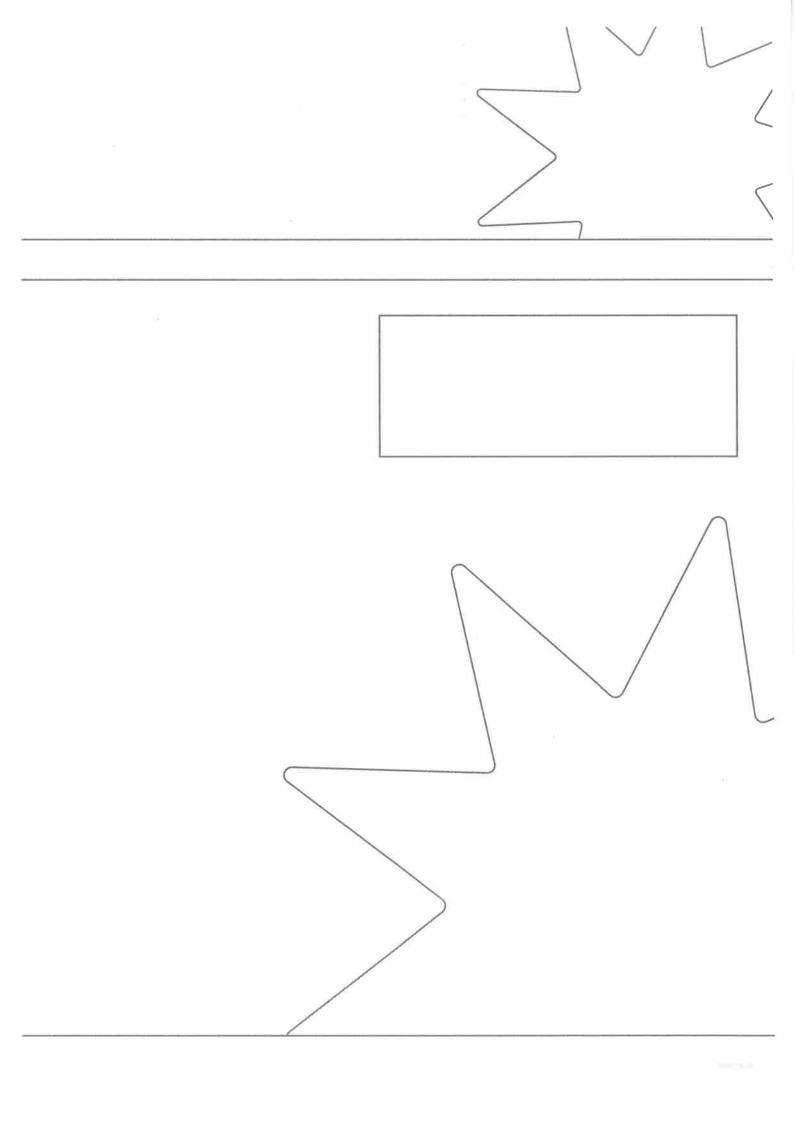
You will need to include:

- · Theme park name
- Alliteration
- · Introducing new rides and attractions
- Rhetorical question
- Indication of target customer



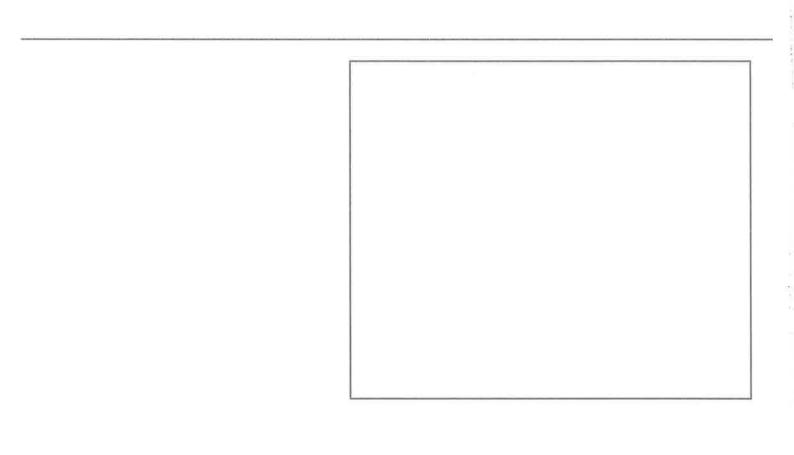


Good luck everyone! Remember, this brochure will be the first bit of information your customers see about your park. Make a good first impression!



S	
	Ride Name:
	Thrill Factor:
	Suitable For:
	Other Restrictions:

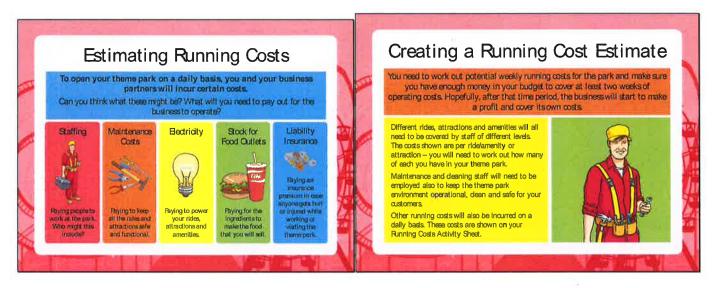
Ride Name:
Thrill Factor:
Suitable For:
Other Restrictions:



Task 3: Running Costs

Now that the building work on your theme park is well underway and your brochure is prepared, it's time to make some business decisions about costs and prices.

How much will it actually cost for your theme park to operate?



Complete the running costs sheet. Remember, you will still need funds to invest in marketing your park once the build costs and two weeks of running costs are taken out of the business loan. (What is the cheapest possible way to run your park?)

Good luck!

Estimated Running Costs Work out the estimated running costs for your theme park.

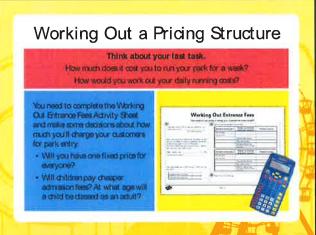
Type of Ride/Amenity/Attraction	Staffing Costs	Electricity, Maintenance, Repair or Other Costs	Numbers in Park	Total Cost
Thrill-seeker Ride	£800 a week	£300 a week		
Family Ride	£500 a week	£200 a week		
Water Ride	£500 a week	£150 a week		
Children's Ride	£300 a week	£100 a week		
Other Attractions	£200 a week	£50 a week		
Toilet Blocks	£100 a week for cleaning	£50 a week		
First Aid Booth	£400 a week	£50 a week		
Entrance Turnstile	£500 a week	£50 a week		
Food Outlets	£2000 a week	£2000 a week (to include ingredients and other stock)		
Other Park, Maintenance and Cleaning Costs	£400	£4000 a week		
Liability Insurance	£10 0	£10 000 a week		
			Overall Total:	
		Total for first two weeks of operating (Overall total x2)	perating (Overall total x2)	
		Amount left of business	Amount left of business loan after build costs:	
	Amount left	Amount left of business loan <u>minus</u> two weeks of running costs:	weeks of running costs:	

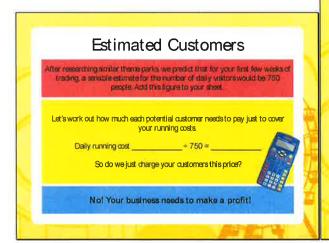


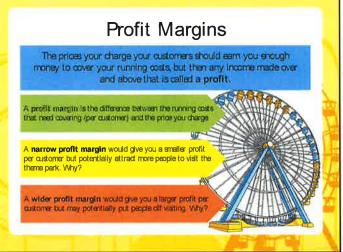
Task 4: Making a Profit

Building work is now nearly finished and it's time to start making some big business decisions on your 'pricing structure' (the entry prices that you want to charge). Now you know how much it will cost to run your park each week, you need to work out how much to charge your customers to enable you to make a profit.

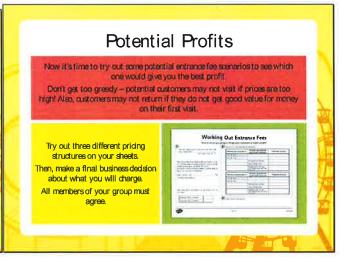


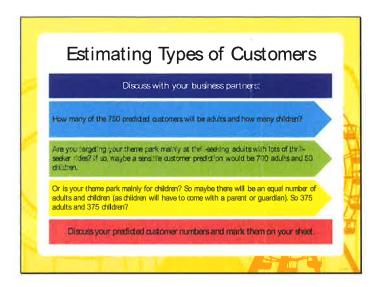












Good luck!

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Working Out Entrance Fees

How much are you going to charge your customers to make a profit?

- \	How much does it cost to open your park each day	does	.∺	cost	t	open	your	park	each	day
daily	daily running cost)	ng cos	÷.							1

(your weekly running cost ÷ 7)

After researching similar theme parks, we predict that for your first few weeks of trading, a sensible estimate for the number of daily visitors would be 750 people.

Let's work out how much each potential customer needs to

Let's work out how much each potential customer needs to pay to just cover your running costs: Daily running cost ÷ 750 (estimated daily visitors) =

How many adults and children do you predict will visit each day?

Estimated Adult Customers	Estimated Child Customers
Estimated	Estimated

Now try out some potential entrance fees.

Potential entrance fee 1	Number of predicted adult/child customers	Potential revenue
Cost per adult		
Cost per child		
	Total potential revenue:	
	Daily running costs:	
	Potential profit per day: (Total potential revenue minus daily running costs)	

Potential entrance fee 2	Number of predicted adult/child customers	Potential revenue
Cost per adult		
Cost per child		
	Total potential revenue:	
	Daily running costs:	
	Potential profit per day: (Total potential revenue minus daily running costs)	

Final

Final Entrance Fee Decision:

Task 5: Marketing and Advertising

Now you're just a few weeks away from the grand opening of your theme park, it's time to let people know all about it. Your website is up and running with your online brochure available, but you need to do some direct marketing to convince your target market to want to visit your attraction.

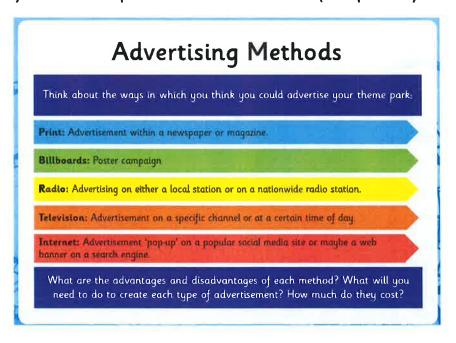
So how could we advertise and let your potential customers know that your theme park exists and that they **need** to visit?

How much you have available to spend on advertising will depend on the amount of money left from your original business loan.

On your Marketing Budget Activity Sheet, let's do a quick calculation...

£5 000 000 – (your building costs + two weeks of running costs) = your marketing budget.

You will now need to choose 2 of the following methods of advertisement for your theme park and create them. (Keep an eye on the costs. Stay in budget!)



Advertising: Print

If you decide on a print advertisement, you will need to produce a 20cm x 15cm advert that contains key information, prices and persuasive features (e.g. a slogan, imperative language, rhetorical questions).

Advantages:

- Not as expensive as other types of advertising.
- Can target specific customers by choosing the publication your advert appears in.
- · Reaches nationwide audience.

Disadvantages:

- Readers may browse past adverts and just read the articles.
- · Usually only read once.

Costs:

National tabloid newspaper (5 editions)

= £50 000

National 'Thrill Seekers mag' Totalled (3 issues)

= £15 000

National children's comic Bonzo (3 issues)

=£10 000



Advertising: Radio

If you decide on a radio advertisement, you will need to produce a 30 second script that contains key information, website address and persuasive features (e.g. a jingle, imperative language, rhetorical questions).

Advantages:

- Reaches many captive customers for a relatively low cost.
- Jingles can get stuck in customers' minds and are repeated to others.

Disadvantages:

- Impact is questionable do listeners change station when ads come on or not listen fully?
- Not visual nothing to refer back to.

Costs:

National radio advert (repeated regularly over one month) = £25 000

Local radio advert (repeated regularly over one month) = 10 000



Advertising: Billboard

If you decide on a billboard advertisement, you will need to produce a 25cm x 15cm landscape advert (which will be scaled up to fit a 2.5m x 1.5m billboard) that contains key information, prices and persuasive features (e.g. a slogan, imperative language, rhetorical questions).

Advantages:

- Displays a message 24 hours a day to a large target audience.
- Relatively cheap in comparison to other methods.

Disadvantages:

 Fleeting message as customers pass quickly, so they sometimes don't see or don't remember the advert.

Costs:

Nationwide campaign of five hundred billboard posters in different UK cities in prominent locations = £20 000



Advertising: Television

If you decide on a TV advertisement, you will need to produce a 30 second script that contains key information, website address and persuasive features (e.g. a jingle, imperative language, rhetorical questions).

Advantages:

- · Mass coverage to a targeted audience.
- Images and sound make it a unique advertising option.

Disadvantages:

- Impact is questionable do listeners change station when ads come on or don't listen fully?
- · Expensive compared to other methods.

Costs:

Primetime national main channel advert (repeated three times a day for a month)

=£150000

National cable channels advert (repeated ten times a day over a variety of channels for one month)

- 50 000

National children's channel advert (repeated ten times a day over a month)

= 35 000



Advertising: Internet

If you decide on an Internet advertisement, you will need to produce a web banner to go either on a social media site or as a promoted link on a search engine. Your web banner can be no more than 140 characters and may just be a catchphrase or rhetorical question, with the theme park name and web address.

Advantages:

- Mass coverage reaching daily users.
- Quick and easy to produce and relatively cheap.

Disadvantages:

- Impact is questionable do people really click on the links or just ignore thom?
- Limited amount of information in just 140 characters.

Costs:

Promoted link on top search engine Geegle (1 month) = £10 000

Promoted on the social media site Smilebook (1 month) = £10 000



Features of Advertisements

Depending on the marketing method(s) you have chosen, you will now have to design different advertisements using the writing frames provided.

Although all slightly different in their content and layout, persuasive adverts often have similar features:

They contain imperative (bossy)

Visit us today!

Come for the day out of a lifetime!



Features of Advertisements



Features of Advertisements

They contain a slogan or catchy jingle.

Adrenaline World

Come and feel the rush!



27/8

"If you like your insides turn upside down, come and try the rides at Crazytown!"



Features of Advertisements

They contain rhetorical questions.

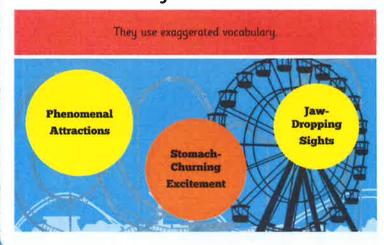
Are you brave enough?

Do you want to bring your family on a fantastic day out of a lifetime?



If they are visual, they need to be colourful, bold and eye-catching.

Features of Advertisements



Designing Advertisements

You must now work on designing the advertisements that you have decided upon. Use the Advertisement Writing Frames to help you.

Remember, successful advertisements often include:

Imperative (bossy) verbs: e.g. Visit us today! Come for the day out of a lifetime!

Key product information: e.g. Just off Junction 33 of the M1. Follow the signposts.

www.advenabroworld.com. Open everyday from 10am - 6pm. Prices start from just £15.

A slogan or catchy Jingle: w.g. Advenabline World. Come and feet the rush!

'If you like your insides turned upside down, come and try the rides at crazy town!'

Rhetorical question: e.g. Are you brave enough? Do you want to bring your family on the day out of a lifetime?

Exaggerated vocabulary: e.g. phenomenal, gut-weenching, broath-taking etc.

If it's a visual advertisement, then it must be colourful, bold and eye-catching.

Additional Advertising

You've been given the opportunity for some **FREE** advertising!

Mega Drop Magazine has asked you to write a rollercoaster review of the most thrilling rid at your theme park to appear free of charge in their next edition!

Read the example magazine review on the Zero Gravity ride.

Analyse its main features before writing your own article.

Good luck!

Advertising Writing Frame:

Internet Web Banner

If you have decided on an internet advertisement, you will need to produce a web banner to go on their a social media site or as a promoted link on a search engine.

Your web banner can be **no more than 140 characters** and may just be a catchphrase or rhetorical question, with the theme park name and web address e.g.



Design your web banners here:	
	Geegle



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Advertising Writing Frame: Television Script

If you have decided on a TV advertisement, you will need to produce a 30 second script that contains key information, the website address and persuasive features (e.g. a jingle, exaggerated vocabularly, imperative language, rhetorical questions etc).

Just like a play script, write the name of the speaker or character followed by the lines they need to perform. Give any additional stage directions in brackets (e.g. cut to picture of Hellraiser ride).

Speaker	Lines to perform



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Advertising Writing Frame: Radio Script

If you have decided on a radio advertisement, you will need to produce a 30 second script that contains key information, the website address and persuasive features (e.g. a jingle, exaggerated vocabulary, imperative language, rhetorical questions etc.)

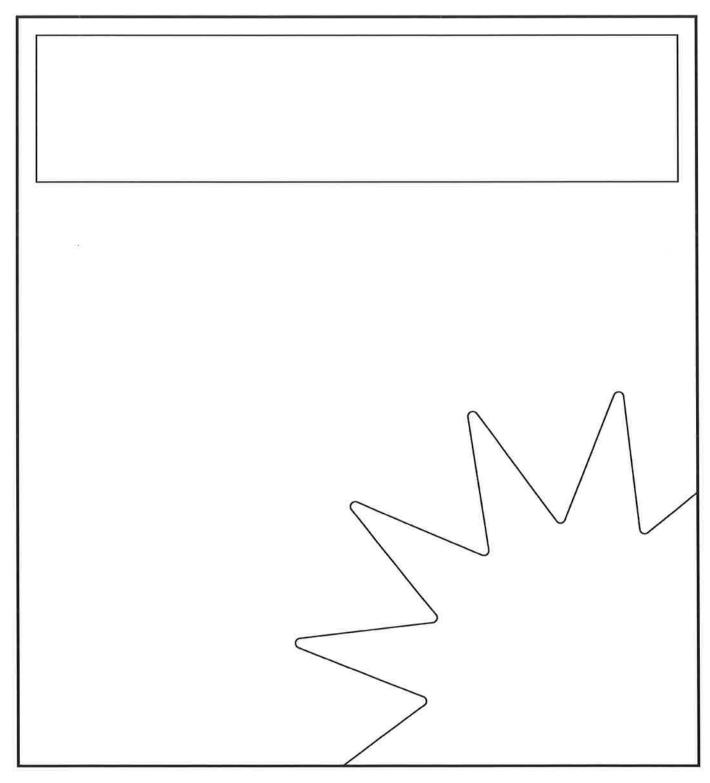
Just like a play script, write the name of the speaker or character followed by the lines they need to perform. Give any additional directions in brackets (e.g. insert loud screaming sound!).

Speaker	Lines to perform
_	



Advertising Writing Frame: Billboard

If you have decided on a billboard advertisement, you will need to produce a $25 \text{cm} \times 15 \text{cm}$ landscape advert (which will be scaled up to fit a $2.5 \text{m} \times 1.5 \text{m}$ billboard) that contains key information, prices and persuasive features (e.g. a slogan, exaggerated vocabulary, imperative language, rhetorical questions etc).

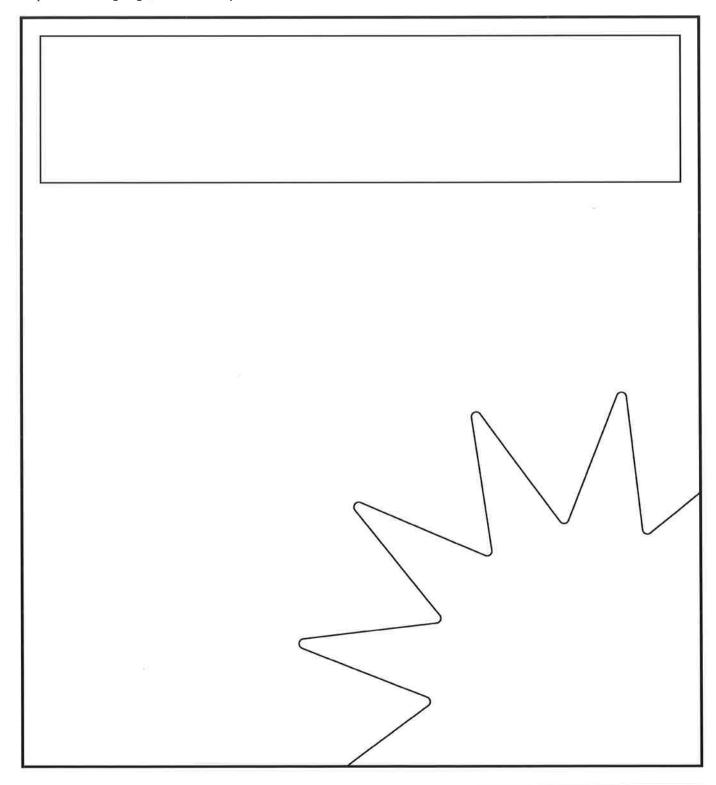




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Advertising Writing Frame: Print (Newspaper or Magazine)

If you have decided on a print advertisement, you will need to produce a 25cm x 15cm landscape advert that contains key information, prices and persuasive features (e.g. a slogan, exaggerated vocabulary, imperative language, rhetorical questions etc).





Marketing Budget

Work out your marketing budget:

£5 000 000 - (your building costs _____ + two weeks of running costs _____) =____

Here are your advertising options and costs:

Discuss your advertising choices with your business partners and circle all the advertising methods you are going to invest in. Just make sure you don't go over budget!

Print

National tabloid newspaper (five daily editions) = £50 000

National 'Thruseeker mag' Totalled (three issues) = £15 000

National children's comic Bonzo (three issues) = £10 000



Billboard

Nationwide campaign of five hundred billboard posters in different UK cities in prominent locations = £20 000



Radio

National radio advert (repeated regularly over one month) = £25 000

Local radio advert (repeated regularly over one month) = £10 000



Internet Web Banner

Promoted link on top search engine Geegle (1 month) = £10 000

Promoted link on the social media site Smilebook (1 month) = £10 000



Television

Primetime national main channel advert (repeated three times a day for a month) = £150 000

National cable channels advert (repeated ten times a day over a variety of channels for one month) = £50 000

National children's advert (repeated ten times a day over a month) = £35 000





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Marketing Budget

We will spend $_$		_ on advert	ising.		
We have decided up marketing decision):	oon these advertisir	ng options (m	ake sure you	give reasons f	or each
					=





Can you handle zero gravity?

Zero Gravity is the latest addition to Adrenaline World's portfolio of thrillseeker rides. Mega Drop magazine journalists were some of the first riders in the world to test this awesome new ride. Our nerves were jangling when the countdown kick-started and our seats were lifted so that we were lying face down. Seconds later, we were blasted out into space and for 90 seconds, we were transported into the world of an astronaut experiencing tremendous G-Force.

That was followed by thrilled screams as As you zip around the 840-metre long track at over 47 mph, you really get the feeling of flying as the ride speeds seamlessly. The air was filled with gasps and worried whispers as the ride cranked up to its highest point - preparing to the ride blasted through its G-force filled the closest you'll get without coughing up for a ticket on Richard Branson's thunder down the 70 metre first drop. turns.. For our money, the cutting-edge, new rollercoaster is certainly worth a ride. lf you've ever dreamed of heading through space in a lunar-module, this is probably upcoming tourist rocket to outer-space.

Ultimately, while it is not as stomach-churning as some faster roller coasters we've been on, Zero Gravity is well worth the queues. But any more than two times in a row — we are sure you

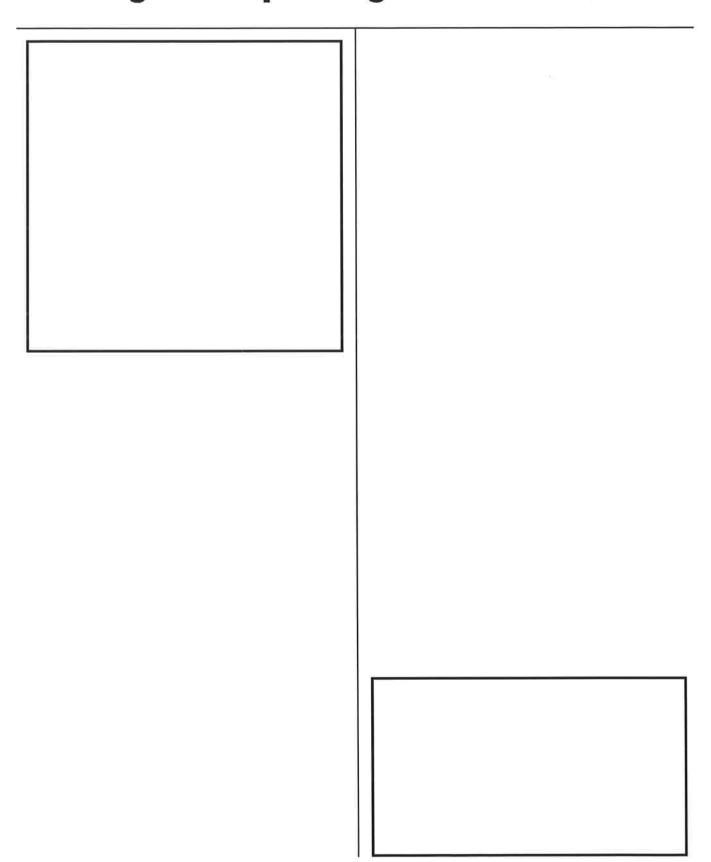
would start to feel very, very queasy. To prove Zero Gravity is worth all the fuss, the theme park Adrenaline World drafted in real-life astronaut Bob Hermans to take a ride alongside us. Spaceman Hermans has been off the planet three times and spent over 100 days high above the earth. So how did Zero Gravity measure up to a real-life space adventure.

Speaking after his first experience on Zero Gravity, Bob Hermans said, "This is one of the best rides I've ever been on and I've been on some rides!"

He added, "I've been lucky enough to serve on three space flights, including many months on the International Space Station, but this is as close as I've come to a virtual trip across the universe." Well if it's good enough for a reallife astronaut...you should join the back of the Zero Gravity queue!



Mega Drop Magazine Review





Task 6: Annual Profit

Time has flown!

Your theme park has now been open for 12 whole months... with some ups and downs along the way (which we will find out about shortly!)

Firstly, let's look at how your advertising choices impacted on your customer footfall in your opening month.

In your first month of opening, your company's advertising choices made a sizeable difference to your weekly customer numbers. Let's see how and add this information to your Annual Profits Activity Sheet.

First Month's Estimated Income

	Ve need to do some calcul	ations:	
Estimated weekly adult customers:	Estimated weekly child customers:	Multiply your daily customers by 7.	
Adult entrance fee:	Child entrance fee:	Multiply your weekly customers by your entrance fee.	
Estimated adult weekly income:	Estimated child weekly income:		
Total estimated weekly income:	Total your adult and child income.		
Total estimated monthly income	Multiply this by 4 to get an estimated monthly income.		

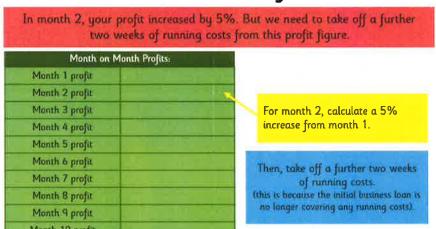
Impact of Advertising

Your advertising choices of	iffected yo	ur first month's income by:
National Tabloid Newspaper campaign		+3%
National 'Thrill Seekers mag' Totalled campaign		+2%
National children's comic Bonzo campaign		+1%
Nationwide billboard posters campaign		+3%
National radio adverts		+4%
Local radio adverts		+1%
Primetime TV adverts		+6%
National cable channels adverts		+4%
National children's channel advert		+3%
Geogle and Smilebook web banners		+1%

First Month's Actual Profit

Now we have enough financial informati 1 incom	the state of the s	r actual month
Our advertising choices increased our monthly in	come by9	6
Actual month 1 income		
Minus two week's running costs of:		
	This figure is you 1 pro	

Month 2 Profits



In months 3 to 6, your profit increased by 5% month on month.

Calculate your monthly profits for months 3 to 6 and add them to your sheets.

Your month 7 profits increase by 50% from month 6.

Months 8-12 decrease by 5% of the previous months

Add together all the monthly profits. What was your grand total?

Annual Profits

Firstly, we need to work out your first month's profits:

Estimated weekly adult customers:		Estimated weekly child customers:		Multiply your daily customers by 7.	
Adult entrance fee:		Child entrance fee:			
				Multiply your weekly customers	
Estimated adult weekly income:		Estimated child weekly income:		by your chosen entrance fee.	
Total estimated weekly income:				Total your adult and child income.	
Total estimated monthly income:				Multiply this by 4 to get an estimated monthly income.	
Our advertising ch	oices increase	d our	monthly income by	%	
Actual month 1 income			This figure is your actual		
Minus two week's running costs of			month 1 profit.		
Month on Moi	nth Profits	•			
Month 1 profit			Our actual annual profits are:		
Month 2 profit					
Month 3 profit			We were successful because:		
Month 4 profit					
Month 5 profit					
Month 6 profit					
Month 7 profit				1 - 1 - 1 - 1 -	
Month 8 profit			We could have improve	a our business by:	
Month 9 profit					
Month 10 profit					
Month 11 profit					
Month 12 profit					



Task 7: Evaluation

You now need to reflect on your business project to see what went well and what didn't.

You need to write a report for your investors to see how successful their investment was. You must include a paragraph on the following:

- Explaining why you chose the target market. Was it successful? What would you differently next time?
- How accurate were your estimations of profit? Did you make more or less?
 How could you make more money next time?
- How successful was your advertising campaign? Would you use the same method again or would you choose another? Explain why.
- An overall summary explaining how successful you think the project was.

Things to remember:

- This is a formal report. Be careful with your vocabulary choices.
- Give evidence of things that went well. (Profit and advertising data)
- Spelling and punctuation. Edit this piece of writing just like you would with a piece at school. Take your time to ensure the writing makes sense and fits the purpose.

Well done on completing your theme park project!