

Details with regard to funding

Total amount allocated for 2023/24	£19,850
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£19,850

Action Plan and Budget Tracking

Academic Year: 2021/22	Total fund allocated:	Date Updated:	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: 45%
Intent	Implementation	Estimated Impact	Next Step
Increase the range of children that are engaging in within the school.	<ul style="list-style-type: none"> • Release time for teachers and LSA to coach and attend competitions. • Continue to broaden the range of activities taught in lessons. • Increase the range of equipment for break and lunch time. 	£5,000 Increased range of children engaging organised activities at break time and lunch time. Increase the range of activities taught in lessons. Increase the activity levels during the daily mile.	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement			Percentage of total allocation:
			10%
Intent	Implementation	Estimated Impact	Next steps
Raise the level of physical activity outside of PE lessons.	Bring in outside further coaches and experts in from outside of school.	£2,000	
Use of physical movement as part of cross curricular learning.	Creation of a range of resources for improve learning in other subjects.	<ul style="list-style-type: none"> • Increase the range of children participating in inter school sports. • Impact on understanding of other subjects through physical activities • Increased enthusiasm for learning in other subjects. 	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:
			25%
Intent	Implementation	Estimated Impact	Next Steps
Develop lesson structure to allow children time to learn, practise skills implement them in games.	<ul style="list-style-type: none"> • Monitoring of lesson planning and dance. 	£6,000	
Supporting new members of staff.	<ul style="list-style-type: none"> • Support and coaching of staff to develop their confidence and knowledge of teaching PE. • Release time for more experience staff to coach new staff. 	<ul style="list-style-type: none"> • Continue to develop high quality lessons following a common structure. • Quality PE being taught across the school. 	

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:
			5%
Intent	Implementation	Impact	Next Steps
<p>Continue to diversify the range of sports and activities undertaken throughout the school.</p> <p>Continue to raise the profile of local sports.</p> <p>Provision for disadvantaged children to access sport.</p>	<ul style="list-style-type: none"> • Work with Year groups to further develop the range of sports undertaken. • Promotion of external clubs for children to join. • Funded placement for disadvantaged children to take part in afterschool sports clubs. 	<p>£2,000</p> <ul style="list-style-type: none"> • A greater range of understanding of different sports and enthusiasm to try new things. • A greater range of children participating in sports outside of school. • Increase in participation in active clubs. 	

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			10%
Intent	Implementation	Impact	Next Steps
<p>Continued involvement in Basingstoke and Hampshire school sports association.</p> <p>Development of relations with local schools for friendly sports matches.</p>	<p>Continued participation in Basingstoke sports competitions.</p> <p>Participation in restructured Hampshire games.</p>	<p>£4,850</p> <ul style="list-style-type: none"> • A greater range of participation in competitions. 	

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	
Date:	
Governor:	
Date:	